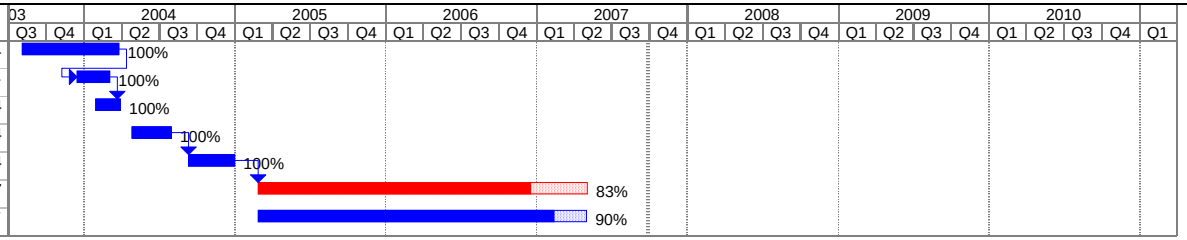
CONSULTANT: CDM
CONTRACTOR: J.J. Kirlin
FUNDS: 471-$935,000;472-$300,000
477-$17,689,500

ECR EXPANSION PROJECT
99853414

Project Manager: Isaac Kovner
Updated: August 3, 2007

ID	Task Name	Duration	Start	Finish
1	CONSULTANT (CDM)	168 days	Tue 8/5/03	Thu 3/25/04
2	PERMITTING (City Bldg Dept):	57 days	Tue 12/16/03	Wed 3/3/04
3	PBCHD	42 days	Fri 1/30/04	Mon 3/29/04
4	BID AND ADVERTISE:	69 days	Tue 4/27/04	Fri 7/30/04
5	AWARD / LAW / MAYOR	80 days	Sat 9/11/04	Fri 12/31/04
6	CONSTRUCTION PHASE:	570 days	Sun 2/27/05	Fri 5/4/07
7	CDM CONSTRUCTION ADM.	568 days	Sun 2/27/05	Wed 5/2/07



Budget Amount: $8,075,463

Paid to Date: $7,057,263 (87%)

Critical
Critical Split
Critical Progress
Task
Split
Task Progress
Baseline
Baseline Split
Baseline Milestone
Milestone
Summary Progress
Summary

Project Description: This project involves the construction of improvements and expanding the ECRWRF from 55 MGD to 71 MGD (AADF).
Note: Plant Staff scheduled for substantial completion walk-through on April 5th 2007.