PROJECT TITLE LOCATION: 5-YR MASTER PLAN

Scope: Effectively plan the City's water treatment and supply expansion to meet forecasted demand and water quality objectives.

Fund: 454	**Project Manager**	**Project No: 06642368**
Budget: $258,327	**Coy Mathis**	**Comm. District: All**
Consultant: Malcolm Pirnie		
Contractor:		**Legal Matters:**

Week	DATE	STATUS: Design	HOURS
	10/07/05	Malcolm Pirnie preparing Work Authorization	
	11/04/05	Received WA, preparing the Mayor packet to submit to law	
	11/11/05	Law made minor changes to contract, MP to sign and deliver 11/14	
	11/18/05	MP signed contracts delivered to law for mayor signature	
	11/25/05	Waiting for Mayor to sign contract	
	12/02/05	Mayor signed contract, preliminary mtg scheduled for Dec 6	
	12/09/05	Kickoff mtg 12/6, assignments for info gathering for model made at mtg	
	12/16/05	Collecting info for model	
	12/23/05	Met with Wayne Schooley to discuss available meter usage data	
	12/31/05	Pump data and Fire Hydrant report provided to Malcolm Pirnie	
	01/06/06	No activity this week	
	01/13/06	Met with Malcolm Pirnie and Wayne Schooler to review available water use data from meters. Wayne will do test run with one route to determine time.	
	02/03/06	Obtaining drawings, tank data, meter data for MP	
	07/20/06	Monthly Progress Meeting held on 7-19-06. Next meeting to be held 8-16-06.	
	10/17/06	Coordinating with Malcolm Pirnie and WTP staff to obtain 2-week City-wide pressure data for model calibration. Gathering fire flow requirements, meter zone map, proposed developer project list for the Master Plan. Working with Wayne Schooley for 2-yr record of resident complaints relating to low pressure and water quality problems.	
	11/01/06	Same as previous	
	01/04/07	Malcolm Pirnie is focusing on the completion of the Updated Capacity Report to meet FDEP deadline. Anticipating a request for contract time extension from Malcolm Pirnie	
	02/05/07	Gathering additional info requested for hydraulic modeling effort	
	02/28/07	Verifying high service pump information per Malcolm Pirnie's request	
	03/22/07	Received (draft) Section 3 of report for review. Met with Malcolm Pirnie to discuss Section 7. Additional field data is being requested for calibration.	
	04/10/07	Reviewing (draft) Section 4 of the report	
	05/09/07	Same as previous	
	07/13/07	Reviewing (draft) Section 2 and 6 of the report	
	08/31/07	Reviewed Section 7 of the report with Malcolm Pirnie	
	09/07/07	Researching future CIP projects with FDOT, PBC, and Town of Palm Beach.	
	10/11/07	Working with Malcolm Pirnie on various exhibits for the Master Plan	

DATE	AMOUNT	PAID	COMPANY	COMMENTS	C/O	G/L

NOTES

Enesto Gusman/Malcolm Pirnie - 954-712-4207

Design Start	Advert.	Bids Due	Comm. Approval	Award	Preconstr. Meeting	Construction Start	Constr. End	Final Pay
P -								
A -								

Performance Indices	**Cost**		**Schedule**			